

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	224	\$20,520,930	\$9,427,270
Fire	104	\$13,099,741	\$6,052,189
Public Works	155	\$10,885,062	\$3,363,282
Park & Rec	349	\$6,620,804	\$1,718,337
Community Development	50	\$3,897,123	\$1,259,678
Library	115	\$3,096,306	\$858,851
Information Technology	20	\$1,551,471	\$466,347
Finance	19	\$1,459,557	\$487,308
Human Resources	13	\$946,826	\$361,192
City Manager	10	\$897,607	\$234,841
City Attorney	7	\$817,200	\$253,579
City Clerk	4	\$405,709	\$140,352
City Council	5	\$36,000	\$49,862