

Department	Employees	Total Wages	Total Retirement & Health Contribution
Wastewater	16	\$974,106	\$266,498
Engineering	8	\$880,289	\$124,569
City Manager	8	\$716,904	\$139,214
Finance	10	\$655,497	\$119,536
Building	6	\$596,524	\$83,779
Administrative Services	3	\$395,055	\$80,842
Information Technology	5	\$388,385	\$54,300
Parks Maintenance	4	\$384,618	\$95,586
Planning	4	\$363,152	\$84,318
Personal & Family Development	7	\$316,173	\$69,872
Community Dev Administration	2	\$277,228	\$73,373
Human Resources	2	\$238,135	\$44,992
Youth Development	28	\$223,033	\$17,411
Successor Agency	2	\$211,440	\$24,048
Adult Community Center	4	\$205,898	\$62,396
Parks & Recreation Administration	2	\$203,042	\$33,518
City Clerk	2	\$191,036	\$30,421
Fire	1	\$130,119	\$27,080
City Attorney	1	\$127,626	\$14,938
Athletics	9	\$113,122	\$28,323
Garage	1	\$106,927	\$30,818
Building Maintenance	1	\$104,411	\$23,902
City Council	5	\$42,114	\$21,168
Preschool	4	\$41,183	\$3,479
Youth Development/Camps	10	\$39,804	\$0