

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	150	\$20,556,719	\$8,454,332
Fire	93	\$15,706,625	\$6,192,668
Finance	42	\$4,123,206	\$1,328,129
Library	124	\$3,949,793	\$1,285,461
Pw / Water Division	35	\$3,327,296	\$1,167,319
Youth And Teen Services	236	\$2,851,911	\$688,626
Engineering	29	\$2,677,474	\$951,765
Landscape Maintenance	28	\$2,073,652	\$888,580
Community Development - Phed	22	\$1,865,850	\$645,030
Sewer Division	18	\$1,584,194	\$548,715
City Manager	26	\$1,486,820	\$459,106
Community Development - Bit	19	\$1,365,676	\$488,694
Pw / Streets Division	15	\$1,357,139	\$543,977
Custodial Services	17	\$985,435	\$456,987
Pr / Administration	25	\$936,183	\$281,799
Building Maintenance And Repair Services	8	\$884,044	\$331,597
City Attorney	8	\$867,235	\$286,727
Human Resources	10	\$784,093	\$269,580
Community Services	19	\$667,169	\$280,786
Pw / Equipment Services	8	\$649,851	\$248,867
Pr / Human Services	16	\$580,126	\$266,910
Other Public Works	4	\$453,193	\$162,532
City Clerk	8	\$424,085	\$116,155
Spec Interest Recreation Prog	5	\$315,461	\$165,482
Housing & Community Development	2	\$233,335	\$96,309
City Council	7	\$56,001	\$126,420