| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Police | 84 | \$9,728,636 | \$3,044,712 |
| Public Works | 90 | \$6,480,359 | \$2,113,452 |
| Community Services | 217 | \$4,041,268 | \$1,314,943 |
| Community Development | 24 | \$2,325,879 | \$763,515 |
| Administrative Services Department | 24 | \$1,732,927 | \$524,914 |
| Library | 67 | \$1,522,251 | \$326,436 |
| City Manager | 15 | \$1,385,314 | \$390,911 |
| City Attorney | 1 | \$114,923 | \$51,083 |
| City Councilmember | 4 | \$31,900 | \$98,469 |
| Mayor | 1 | \$7,975 | \$31,893 |

