

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	37	\$4,355,080	\$1,892,901
Public Works-Water	14	\$866,808	\$366,260
Public Works-Administration	13	\$865,736	\$246,030
Public Works-Sewer	10	\$742,152	\$284,404
City Manager	8	\$642,795	\$245,945
Finance	6	\$571,603	\$193,706
Building	9	\$558,688	\$274,033
Public Works-Street	4	\$383,415	\$185,506
Planning	3	\$298,093	\$108,584
City Council	5	\$0	\$55,751