

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	18	\$850,037	\$108,229
Public Works	8	\$515,781	\$77,467
Community Development	7	\$510,243	\$46,464
Finance	5	\$458,404	\$108,514
Human Resources	3	\$360,311	\$39,611
Parks And Recreation	1	\$7,946	\$0