

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	158	\$15,181,596	\$6,401,733
Fire Department	72	\$10,741,316	\$3,700,458
Recreation Department	211	\$1,759,891	\$271,263
Building Maintenance	28	\$1,664,446	\$759,070
W/Ww Plant & Equipmt Maint	17	\$1,411,798	\$487,845
Finance Department	20	\$1,356,067	\$567,148
Library	51	\$1,099,454	\$430,096
Wastewater Operations	13	\$1,062,309	\$417,728
Parks Department	19	\$917,107	\$415,854
City Manager's Office	7	\$894,110	\$274,507
W/Ww Distribution System	17	\$888,996	\$363,302
Engineering	12	\$888,612	\$323,448
W/Ww Collection System	12	\$879,383	\$332,428
Ecd Building Department	12	\$869,819	\$390,405
Information Services	10	\$838,847	\$318,054
Safety Dispatchers	10	\$824,777	\$279,845
Public Works Streets Dept	13	\$770,680	\$366,320
W/Ww Administration	8	\$764,542	\$262,707
Human Resources	7	\$623,645	\$202,760
Utility Billing	9	\$588,453	\$260,212
City Attorney's Office	5	\$548,513	\$204,862
Water Operations	6	\$491,726	\$197,044
Econ & Community Development	6	\$435,157	\$129,632
Motor Vehicles	8	\$411,501	\$200,249
Public Works Administration	4	\$386,623	\$151,585
Libr/Rec Admin	2	\$267,074	\$95,673
Parks & Rec Administration	3	\$263,082	\$124,846
City Clerk's Office	4	\$234,479	\$101,213
Signals & Lights	2	\$221,081	\$75,214
Ecd Planning	2	\$217,523	\$70,525

Block Grant Admin	2	\$213,419	\$90,974
W/Ww Laboratory	3	\$169,051	\$52,092
Community Service Center	3	\$168,373	\$41,770
Recreation Special Programs	2	\$145,601	\$70,944
Library Prog	1	\$139,379	\$38,532
City Council	7	\$129,310	\$49,539
Doelger Senior Center	4	\$128,636	\$59,345
Treasurer's Office	1	\$116,999	\$50,709
Code Enforcement	1	\$99,154	\$38,791
Ecd Rehab	1	\$83,980	\$36,270
Bayshore Comm Center	2	\$73,863	\$49,490
Libr Serramonte	2	\$71,454	\$29,597
War Memorial Building Center	1	\$71,010	\$31,229
Senior Center Lunch Program	2	\$65,323	\$31,538
Central Services	2	\$39,861	\$17,885
Library Bayshore	2	\$21,921	\$5,466
After School Educ & Safety	1	\$14,444	\$4,188
Police C.O.P.S. (Slesf)	1	\$4,621	\$1,135
North County Health Facility	1	\$4,097	\$1,201
Peninsula Partnership	1	\$3,060	\$0
City Manager Video	2	\$2,191	\$0
Recr Ayrp	2	\$1,811	\$0