

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	772	\$59,952,117	\$37,909,749
Social Services	1,134	\$50,010,194	\$25,315,479
Public Health	671	\$38,215,925	\$18,377,389
Fire	303	\$36,189,531	\$16,877,697
Behavioral Wellness	520	\$27,937,116	\$11,399,628
Probation	384	\$24,643,930	\$15,953,950
Public Works	318	\$18,921,625	\$9,859,532
District Attorney	167	\$12,576,389	\$6,536,254
General Services	135	\$9,665,005	\$4,546,355
Clerk-Recorder-Assessor	142	\$7,781,782	\$3,521,267
Planning & Development	127	\$7,246,866	\$3,482,052
Public Defender	98	\$6,452,341	\$2,510,734
Auditor-Controller	67	\$4,659,081	\$2,185,136
Child Support Services	85	\$4,637,801	\$2,478,515
County Counsel	42	\$4,529,994	\$2,045,258
Parks	160	\$4,486,561	\$1,926,710
County Executive Office	64	\$3,688,694	\$1,552,895
Treasurer-Tax Collector-Public	48	\$3,244,862	\$1,788,296
Human Resources	38	\$2,436,494	\$1,101,614
Agricultural Commissioner/W&M	40	\$2,269,133	\$1,101,784
Board Of Supervisors	26	\$1,726,292	\$727,742
Housing/Community Development	23	\$1,338,387	\$575,611
First 5, Children & Families	16	\$968,076	\$443,962
Community Services	6	\$536,524	\$210,119
General County Programs	6	\$150,872	\$43,284