

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	32	\$2,934,417	\$1,028,981
Administration	5	\$490,842	\$114,294
Recreation	26	\$293,504	\$41,773
Public Works	3	\$253,565	\$108,002
Finance	2	\$138,626	\$39,022
Human Resources	1	\$98,983	\$45,216
City Council	6	\$58,440	\$100,918