

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	42	\$5,577,419	\$2,195,986
Engineering	13	\$1,667,918	\$791,549
Parks	21	\$1,488,700	\$836,082
Library	22	\$1,425,191	\$699,521
Sewer Maintenance	16	\$1,392,041	\$713,769
Water Operations	16	\$1,271,637	\$637,745
Finance	11	\$1,005,372	\$494,929
Recreation	12	\$909,542	\$523,102
Planning Department	8	\$855,482	\$365,817
Communications	12	\$818,337	\$318,080
Building Inspection	7	\$635,763	\$282,525
Streets & Storm Drainage	6	\$464,527	\$235,528
City Manager	4	\$433,342	\$147,257
Facilities Services	5	\$422,140	\$237,597
Police Misc. Ft	5	\$387,562	\$206,754
Human Resources	4	\$341,788	\$159,030
Parking	6	\$313,903	\$241,504
Equipment Maintenance	3	\$274,262	\$123,341
City Attorney	2	\$255,536	\$85,382
Solid Waste Management	4	\$254,462	\$153,257
Library Part Time	6	\$169,547	\$136,178
City Clerk	1	\$110,836	\$42,739
City Council	5	\$31,109	\$109,799
Recreation Part Time	1	\$17,850	\$1,828