

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	20	\$2,416,203	\$776,121
Public Works	20	\$1,712,714	\$493,205
Fire	10	\$1,257,015	\$426,287
Finance	8	\$694,885	\$181,417
Parks & Recreation	35	\$654,618	\$156,507
Marina	18	\$467,733	\$120,712
Planning	10	\$455,339	\$117,786
City Manager	8	\$373,366	\$125,321
Human Resources	2	\$191,415	\$56,993
Aquatics	42	\$156,161	\$1,549
City Clerk	1	\$94,855	\$16,170
City Council	5	\$62,462	\$73,574