

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Protection	107	\$9,470,910	\$2,908,455
Fire & Environ. Safety	65	\$7,459,287	\$1,709,817
Public Works	153	\$5,967,988	\$2,584,360
Utilities	80	\$5,749,763	\$2,509,369
Community Development	72	\$2,822,141	\$1,199,997
Parks & Recreation	254	\$2,358,807	\$774,616
Finance & Info Technology	38	\$1,976,647	\$794,119
Administration	27	\$1,403,418	\$616,057
Human Resources	8	\$459,236	\$191,869
City Attorney	4	\$441,248	\$176,939