

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	22	\$1,771,139	\$486,189
Fire	29	\$1,486,864	\$332,970
Harbor	28	\$691,480	\$185,359
Public Works	14	\$684,293	\$155,434
Wastewater Plant	10	\$577,220	\$170,126
Community Development	11	\$520,561	\$100,337
Finance	12	\$498,294	\$105,888
Consolidated Maintenance	13	\$498,269	\$133,184
Water	6	\$313,754	\$89,606
Collections	5	\$311,385	\$86,899
Administration	3	\$270,296	\$28,296
Support Services	5	\$196,810	\$43,814
Sports	69	\$196,724	\$10,709
Recreation	23	\$177,166	\$23,015
Youth	38	\$174,046	\$9,612
Information Technologies	1	\$96,351	\$25,536
City Clerk	2	\$91,906	\$30,042
Personnel	1	\$79,218	\$23,110
Economic Development	3	\$58,258	\$12,028
Vehicles	1	\$56,678	\$20,259
Streets	2	\$55,268	\$21,549
Teens	6	\$33,092	\$493
Council	5	\$32,400	\$37,998
Legal	1	\$29,151	\$10,920