

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	31	\$2,266,933	\$553,471
Public Works	17	\$893,226	\$278,519
Administrative Services	7	\$481,864	\$129,777
City Management	6	\$430,391	\$90,446
Community Development	3	\$286,034	\$72,546
Parks & Recreation	3	\$182,795	\$42,209
City Council	5	\$18,000	\$0