

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	52	\$4,170,945	\$1,963,138
Emergency Services	24	\$2,690,034	\$921,729
Waste Water	21	\$1,373,113	\$676,532
Water	16	\$957,535	\$472,926
Recreation	32	\$636,373	\$234,464
Community Development	7	\$614,414	\$290,524
Parks	11	\$564,727	\$319,825
Administrative Services	7	\$541,047	\$232,550
City Manager's Office	5	\$495,494	\$207,142
Building Department	7	\$479,100	\$211,797
Library	15	\$465,554	\$152,016
Public Works Administration	5	\$443,505	\$162,313
Information Technologies	4	\$383,434	\$209,972
Human Resources	3	\$281,882	\$146,153
Building Maintenance	5	\$217,556	\$147,289
Streets	4	\$202,557	\$102,085
Utility Billing	4	\$177,948	\$78,104
Fleet Maintenance	3	\$174,327	\$73,135
Airport	1	\$77,705	\$39,323
City Council	7	\$45,843	\$101,247