

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	140	\$13,585,297	\$5,580,178
Fire	80	\$9,855,915	\$3,509,609
Public Works	140	\$8,913,115	\$3,714,250
Development Services	56	\$4,209,338	\$1,471,971
Finance	34	\$2,270,579	\$912,141
Parks & Community Services	93	\$1,555,199	\$459,765
City Manager's Office	21	\$1,141,913	\$355,884
Human Resources	8	\$770,875	\$254,090
City Attorney's Office	6	\$411,674	\$136,278
Utilities	2	\$275,081	\$98,154
Mayor & City Council	6	\$36,761	\$46,981