

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	723	\$54,029,440	\$24,108,428
Fire	219	\$22,687,595	\$9,983,367
Municipal Utilities	223	\$13,676,727	\$4,952,833
Public Works	161	\$10,299,105	\$3,816,552
Community Services	318	\$5,785,893	\$1,979,851
Administrative Services	90	\$4,190,942	\$1,671,595
Information Technology	47	\$3,188,540	\$1,065,531
Community Development	41	\$2,665,751	\$970,603
City Manager	27	\$2,118,058	\$784,184
Human Resources	36	\$2,017,573	\$776,728
City Attorney	15	\$1,224,833	\$370,821
Economic Development	14	\$1,186,079	\$412,643
City Clerk	8	\$431,285	\$179,954
Central Parking	5	\$253,512	\$106,528
City Council	8	\$167,716	\$10,902
Office Of The Mayor	1	\$71,817	\$27,667