

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	44	\$2,604,878	\$882,771
Public Works	40	\$1,859,136	\$731,627
Administration	14	\$674,693	\$175,027
Engineering	4	\$270,048	\$121,750
Planning	2	\$212,529	\$77,402
Recreation	53	\$152,744	\$37,845
Building	1	\$57,405	\$25,479
Legislative	6	\$14,400	\$55,759