

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	113	\$11,613,804	\$3,659,030
Fire	78	\$6,732,563	\$2,275,215
Public Works/Solid Waste	35	\$2,328,724	\$1,303,433
Public Works/Sewer	33	\$2,135,996	\$1,126,772
Parks & Recreation/Parks	42	\$1,959,669	\$983,498
Public Works/Water	31	\$1,790,734	\$956,159
Community Development	28	\$1,710,021	\$601,892
Finance	18	\$1,286,435	\$525,868
Public Works/Engineering	15	\$971,995	\$365,041
Parks & Recreation/Recreation	200	\$755,660	\$77,053
Information Technology	10	\$641,857	\$287,443
City Manager	4	\$565,532	\$131,315
Public Works/Fleet Maintenance	8	\$514,604	\$320,677
City Clerk	13	\$514,415	\$163,820
Public Works/Facilities Maintenance	8	\$482,674	\$222,585
Public Works/Transportation	9	\$460,053	\$276,845
Parks & Recreation/Golf	23	\$404,541	\$182,875
Human Resources	4	\$394,305	\$142,505
Parks & Recreation/Senior Services	1	\$58,748	\$15,622
Human Resources/Risk Management	1	\$56,740	\$16,491
Transit	6	\$12,030	\$0