

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	27	\$2,080,280	\$607,117
Finance	12	\$957,895	\$288,286
Parks & Recreation	40	\$881,096	\$234,912
City Manager	3	\$455,764	\$101,456
Community Development	3	\$330,857	\$53,182
City Attorney	2	\$282,924	\$62,173
Police Services	3	\$240,637	\$48,759
Information Technology Services	2	\$205,467	\$61,798
Animal Services	3	\$168,094	\$65,315
Human Resources	1	\$143,073	\$35,446
City Clerk	1	\$110,180	\$22,094
City Council	5	\$17,550	\$0