

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	13	\$804,957	\$233,535
Public Works	9	\$399,090	\$127,182
Community Development	5	\$161,729	\$37,979
Mgmt & Support	2	\$150,724	\$15,928
Finance	2	\$93,495	\$55,672
Community Services	16	\$91,327	\$9,004
Public Safety	18	\$55,495	\$1,261
Legislative	6	\$18,300	\$0
Public Transit	1	\$5,000	\$0