

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	62	\$7,275,439	\$2,370,038
Emergency Medical Services	18	\$1,694,344	\$579,257
City Manager	10	\$1,100,436	\$501,679
Sewer Maintenance	17	\$915,670	\$487,549
Wave Waterpark	208	\$901,262	\$152,432
Sewer Engineering	12	\$873,635	\$419,513
City Attorney	8	\$805,085	\$368,894
Cultural Arts	232	\$799,946	\$201,462
Engineering	7	\$751,449	\$376,010
Finance	17	\$746,420	\$348,110
Fire Administration	8	\$728,351	\$292,368
Planning	16	\$718,845	\$316,979
Gas Tax	12	\$627,294	\$372,133
Recreation Programs	76	\$583,484	\$224,074
Building Inspection	11	\$559,977	\$280,169
Community Services Admin.	8	\$447,282	\$157,338
Human Resources	11	\$444,824	\$246,075
Information Technology	5	\$430,779	\$193,639
Building & Facility Maintenance	9	\$425,563	\$246,018
Code Compliance	8	\$417,998	\$227,744
Public Works Admin.	4	\$411,105	\$193,337
Fleet Maintenance	7	\$390,859	\$208,551
Stormwater Engineering	5	\$362,025	\$180,895
Redevelopment & Housing	4	\$319,789	\$149,564
Traffic Engineering	4	\$311,932	\$178,658
Senior Services	21	\$299,659	\$111,623
Land Development	4	\$259,583	\$115,397
Stormwater Maintenance	4	\$243,551	\$142,008
Fire Prevention	3	\$242,340	\$120,140
City Council	7	\$241,887	\$145,424

Economic Development	2	\$227,959	\$103,815
City Clerk	4	\$226,360	\$112,107
Buena Sanitation District Maintenance	5	\$197,698	\$111,581
Park Maintenance	3	\$178,656	\$91,175
Fire Training	1	\$125,163	\$53,040
Senior Nutrition Program	7	\$121,855	\$67,898
Street Support	2	\$110,613	\$48,581
Risk Management	3	\$108,430	\$58,457
Rancho Adobe	10	\$57,404	\$26,858
Sewer Administration	1	\$48,037	\$22,724