

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|--|
| Fire Department | 25 | \$2,228,546 | \$500,000 |
| Engineering | 6 | \$520,275 | \$114,099 |
| Planning | 7 | \$473,743 | \$72,631 |
| City Manager | 7 | \$442,814 | \$61,478 |
| Finance | 9 | \$381,175 | \$72,655 |
| Marine Safety | 47 | \$361,766 | \$19,483 |
| Street Maintenance | 7 | \$329,196 | \$60,347 |
| Marine Safety-P | 3 | \$265,445 | \$58,787 |
| City Clerk | 6 | \$221,300 | \$27,412 |
| Parking Enforcement | 3 | \$123,496 | \$23,641 |
| City Council | 5 | \$107,372 | \$16,597 |
| Information Systems | 1 | \$106,659 | \$18,243 |
| Junior Lifeguards | 37 | \$96,800 | \$0 |
| Recreation-M | 1 | \$91,824 | \$8,193 |
| Comm.Svcs | 1 | \$49,801 | \$5,016 |
| Recreation | 6 | \$24,630 | \$0 |
| Community Services | 1 | \$5,379 | \$0 |