

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Operations	40	\$4,480,195	\$1,314,152
Emergency Medical	14	\$1,563,238	\$456,286
Engineering Services	19	\$1,257,817	\$327,296
Public Services	14	\$803,586	\$293,955
Finance	9	\$666,231	\$201,210
Planning	8	\$603,460	\$156,258
Fire Administration	16	\$544,785	\$172,157
City Manager	5	\$498,168	\$137,775
Administration	5	\$419,311	\$115,940
Recreation Services	11	\$382,452	\$120,052
Human Resources	7	\$234,478	\$35,375
City Clerk	5	\$214,920	\$57,847
Information Technology	2	\$201,130	\$61,868
City Council	5	\$127,241	\$101,253
Fleet Operations & Maintenance	2	\$106,765	\$43,885
Code Compliance	2	\$82,096	\$14,196
Special Events	9	\$69,850	\$22,848
Skate Park Woodglen Vista	7	\$36,251	\$0
Teen Center	7	\$26,162	\$0
Day Camps	6	\$17,080	\$0