

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	110	\$9,840,072	\$2,897,426
Public Works	112	\$5,783,442	\$2,549,755
Development Services	36	\$2,128,554	\$981,753
Community Services	205	\$1,918,717	\$577,306
Finance/Information Systems	22	\$1,406,815	\$645,342
Housing & Neighborhood Service	12	\$619,249	\$232,950
Administration	5	\$535,029	\$204,770
Human Resources/Risk	8	\$338,944	\$162,799
Real Property Services	10	\$286,295	\$88,418
City Clerk	7	\$266,379	\$114,164
Council	5	\$60,364	\$110,789