

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	2,771	\$239,734,950	\$23,065,286
Fire-Rescue	1,443	\$126,399,870	\$13,709,572
Public Utilities	1,641	\$99,068,733	\$14,594,363
Park & Recreation	1,457	\$44,842,555	\$6,670,064
Engineering & Capital Projects	613	\$42,067,475	\$5,374,828
Development Services	521	\$34,126,109	\$4,928,097
Transportation & Storm Water	647	\$33,871,495	\$5,100,955
City Attorney	402	\$29,638,449	\$3,851,356
Environmental Services	416	\$23,323,010	\$3,626,927
Library	736	\$21,990,610	\$3,213,798
General Services	349	\$20,196,232	\$3,242,572
Information Technology	116	\$10,050,634	\$1,421,778
City Treasurer	131	\$7,173,300	\$1,110,478
City Comptroller	85	\$6,009,340	\$910,108
Risk Management	100	\$5,222,221	\$743,131
Planning	69	\$4,856,295	\$614,930
Personnel	96	\$4,746,887	\$686,172
Retirement	58	\$4,547,377	\$605,031
Purchasing & Contracting	76	\$4,142,856	\$576,557
Economic Development	65	\$3,796,532	\$530,649
Real Estate Assets	36	\$2,607,217	\$331,872
Office Of The Mayor	36	\$2,507,269	\$359,325
Financial Management	28	\$2,376,489	\$317,394
City Clerk	46	\$2,359,574	\$393,792
Human Resources	27	\$2,297,922	\$342,705
Qualcomm Stadium	39	\$2,156,116	\$360,861
Office Of The City Auditor	27	\$2,083,646	\$227,626
Communications	32	\$2,071,106	\$222,562
Emergency Medical Services	16	\$1,597,561	\$186,301
Debt Management	21	\$1,474,128	\$193,151

Airports	22	\$1,230,218	\$186,685
Office Of Homeland Security	23	\$1,226,400	\$95,778
Public Works - Contracts	18	\$1,182,595	\$153,036
Council Administration	14	\$1,147,610	\$139,959
Independent Budget Analyst	9	\$1,098,188	\$152,894
Facilities Financing Program	16	\$1,043,611	\$159,868
Performance & Analytics	15	\$1,010,200	\$110,888
Assistant Coo	9	\$773,201	\$108,968
Council District 5	20	\$771,448	\$99,437
Council District 9	14	\$683,770	\$79,505
Council District 2	12	\$651,885	\$88,322
Office Of The Coo	7	\$643,728	\$79,709
Council District 6	13	\$637,654	\$73,121
Council District 8	18	\$615,205	\$93,251
Council District 1	13	\$611,804	\$93,269
Council District 7	15	\$611,081	\$104,821
Council District 4	12	\$596,084	\$84,332
Neighborhood Services	6	\$575,074	\$82,268
Infrastructure/Public Works	7	\$566,726	\$44,301
Council District 3	15	\$538,880	\$56,983
Special Events & Filming	6	\$528,721	\$88,663
Ethics Commission	6	\$513,653	\$57,021
Commission For Arts & Culture	5	\$455,014	\$32,238
Metropolitan Wastewater Metro	17	\$383,186	\$32,385
Chief Financial Officer	2	\$296,897	\$38,405
Water	17	\$245,688	\$29,289
Internal Operations	1	\$222,547	\$26,122
Petco Park	2	\$143,176	\$19,131
Metropolitan Wastewater Muni	7	\$133,844	\$11,297
Concourse & Parking Garage	2	\$128,203	\$14,952