

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety Services Department	66	\$6,144,790	\$2,081,453
Public Works Department	100	\$5,175,857	\$2,689,757
Community Services Department	145	\$2,279,024	\$776,761
Development Services Department	29	\$1,793,315	\$851,768
Administrative Services Department	28	\$1,504,575	\$758,139
Legislative And Administrative	19	\$1,200,591	\$537,622