

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	329	\$30,289,860	\$11,443,766
Fire	218	\$15,341,238	\$5,207,025
Water Utilities	141	\$9,606,886	\$3,683,466
Public Works	134	\$6,853,948	\$2,822,840
Development Services	62	\$4,383,170	\$1,610,962
Neighborhood Services	135	\$3,916,045	\$1,331,471
Library	68	\$1,911,408	\$635,560
City Manager	19	\$1,860,019	\$616,685
Financial Services	34	\$1,832,200	\$815,582
City Attorney	9	\$1,078,916	\$339,080
Human Resources	17	\$995,161	\$361,092
City Clerk	9	\$447,393	\$168,115
City Council	12	\$409,078	\$188,251
City Treasurer	4	\$220,228	\$59,678
General Services	4	\$181,665	\$92,578
Economic And Community Development	2	\$177,052	\$58,874