

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	149	\$11,440,429	\$5,252,528
Fire - Operations	45	\$4,621,380	\$1,910,336
Housing & Grants - Housing	16	\$966,318	\$382,880
Adm Svcs - Finance	15	\$939,313	\$271,657
Eng & Pw Dept - Engineering	17	\$820,794	\$242,082
City Manager - Operations	7	\$816,435	\$224,054
Commu Dev - Library	50	\$743,772	\$186,078
Eng & Pw Dept- Parks	14	\$643,837	\$283,880
Fire - Administration	7	\$632,500	\$243,467
Commu Dev - Neighborhood Svcs	13	\$606,365	\$228,717
Eng & Pw Dept - Facilities Mai	14	\$480,532	\$179,064
City Attorney	5	\$477,529	\$109,882
Eng & Pw Dept - Streets	9	\$418,256	\$175,827
Commu Dev - Community Svcs	35	\$359,786	\$60,727
Housing & Grants - Nutrition	16	\$328,589	\$118,399
Commu Dev - Planning	12	\$290,914	\$72,695
Fire - Building	4	\$274,222	\$68,706
Eng & Pw Dept - Sewer	5	\$257,865	\$111,606
City Council	6	\$247,732	\$66,237
Adm Svcs - Mis	4	\$245,960	\$90,851
Eng & Pw Dept - Equipt Maint	6	\$239,715	\$97,233
City Clerk - Operations	2	\$171,360	\$60,538
Adm Svcs - Human Resources	3	\$170,680	\$70,273
Eng & Pw Dept - Refuse	1	\$53,500	\$22,313
Adm Svcs - Purchasing	1	\$47,067	\$22,206
Adm Svcs - Risk Mgmt	1	\$38,988	\$15,505
City Treasurer	1	\$21,711	\$2,700