

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	119	\$9,147,227	\$3,938,400
Fire	52	\$5,518,203	\$2,131,052
Administrative Services	36	\$2,407,364	\$928,754
Public Works	50	\$2,328,360	\$1,075,345
Community Development	29	\$1,023,305	\$417,088
Public Works - Engineering	24	\$1,015,327	\$416,743
Community Services	67	\$720,275	\$234,475