| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Admin/Full Time | 33 | $\$ 2,203,934$ | $\$ 582,854$ |  |
| Part-Time Hourly | 242 | $\$ 1,096,867$ | $\$ 0$ |  |
| Management | 4 | $\$ 583,652$ | $\$ 51,987$ |  |
| JPA Board | 10 | $\$ 0$ | $\$ 0$ |  |

