

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	252	\$22,466,895	\$9,056,499
Fire	138	\$14,042,757	\$5,270,600
Wastewater	76	\$5,771,535	\$2,314,574
Water	70	\$4,964,338	\$1,978,483
Street Maintenance	64	\$2,576,964	\$1,034,361
Library	59	\$1,781,837	\$666,796
Engineering	30	\$1,730,118	\$665,552
Finance	34	\$1,606,805	\$673,298
Building Maintenance	38	\$1,391,387	\$523,625
City Attorney	12	\$1,353,763	\$496,092
Lakes	64	\$1,238,626	\$395,670
City Manager	14	\$1,166,193	\$394,795
Park Maintenance	19	\$1,165,366	\$474,690
Planning	17	\$1,040,372	\$440,663
Recreation	80	\$954,824	\$319,996
Office Automation	11	\$737,759	\$283,662
Code Enforcement	16	\$677,504	\$255,146
Fleet Services	14	\$660,989	\$288,257
Environmental Programs	9	\$613,044	\$260,391
Community Services-Ases	80	\$585,396	\$99,829
Human Resources	8	\$571,238	\$248,555
Building	9	\$537,852	\$243,230
City Clerk	10	\$430,704	\$145,864
Information Systems Admin	4	\$422,891	\$161,621
Data Processing	5	\$350,731	\$158,866
Escondido Canal	5	\$321,246	\$155,681
Housing	4	\$272,619	\$108,828
Risk Management	4	\$268,081	\$121,325
City Treasurer	4	\$252,742	\$109,890
Community Develop Block Grant	9	\$230,917	\$76,594

Geographic Information Systems	4	\$218,713	\$84,989
City Council	5	\$189,552	\$64,072
Benefits Administration	2	\$140,920	\$56,922
Older Adult Services	7	\$139,473	\$42,614
Recycling	3	\$118,846	\$50,965
Stores	2	\$101,485	\$41,157
Community Services Admin	2	\$85,336	\$11,676
Emergency Management	1	\$81,977	\$21,452
Recycled Water	1	\$64,497	\$34,125
Senior Nutrition	2	\$62,448	\$20,907
Telecommunications	1	\$60,890	\$21,772
Worker's Compensation	1	\$54,339	\$32,365
Duplicating	1	\$50,258	\$25,356
Mail Services	1	\$42,222	\$28,158
Video Services	3	\$35,858	\$0