

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Operations	52	\$6,930,143	\$1,920,986
Engineering	28	\$2,471,932	\$726,821
Planning And Building	31	\$2,130,012	\$739,340
Parks And Rec	98	\$2,059,510	\$628,510
Public Works City	28	\$1,985,120	\$762,634
Sdwd	26	\$1,897,948	\$459,909
Information Technology	13	\$1,202,105	\$356,007
Finance	20	\$1,156,767	\$378,273
Marine Safety	65	\$965,255	\$150,955
Fire Administration	5	\$627,652	\$120,504
City Manager	7	\$568,682	\$135,727
Fire Prevention/Admin	7	\$481,723	\$166,868
Human Resources	6	\$461,560	\$132,544
City Clerk	6	\$392,123	\$147,982
Risk Management	3	\$280,967	\$86,730
City Council	8	\$178,301	\$79,748