

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	85	\$1,247,368	\$190,391
Public Works	25	\$1,124,866	\$212,640
Fire	10	\$996,371	\$213,548
City Manager	12	\$861,384	\$127,432
Planning	12	\$748,554	\$116,952
Finance	10	\$446,007	\$105,314
Admin Svcs/City Clerk/Informat	10	\$387,777	\$64,701
City Council	5	\$18,600	\$0
Community Services Admin	1	\$12,133	\$158
Svcs/City Clerk/Informat	1	\$9,463	\$123
Community	1	\$2,690	\$35