

Department	Employees	Total Wages	Total Retirement & Health Contribution
Managers/Administrators	10	\$566,817	\$197,833
Maintenance	9	\$410,341	\$148,711
Administrative Services	11	\$354,460	\$140,194
Resident Services	12	\$346,191	\$112,580
Executive	2	\$252,696	\$86,618
Directors	2	\$206,709	\$60,500
Board	5	\$0	\$0