

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Operations	123	\$10,962,580	\$4,501,539
Fire Emergency Ops	85	\$10,094,969	\$3,769,783
Police Invstgtns & Info Svcs	52	\$4,893,684	\$1,941,330
Utilities	61	\$4,528,770	\$1,846,644
PW General Services	69	\$3,422,482	\$1,394,292
Transportation	36	\$2,957,936	\$1,108,497
Recreation	318	\$2,812,684	\$580,224
Finance	38	\$2,561,631	\$1,020,382
Ced Planning	20	\$1,801,672	\$696,147
Parks	41	\$1,585,314	\$610,273
City Manager	10	\$1,262,389	\$410,963
Parks & Rec Admin	15	\$1,203,713	\$432,156
PW Admin	13	\$1,176,938	\$449,661
Housing-Neighborhood Svcs	18	\$1,036,259	\$419,507
Human Resources	15	\$961,093	\$333,647
Ced Land Dev Engineering	11	\$937,105	\$414,836
City Attorney	8	\$934,557	\$346,171
Ced Building	15	\$870,635	\$320,039
Info Tech Applications	9	\$806,130	\$253,244
Lib(Dove) Admin	18	\$802,625	\$270,934
Com Econ Dev Admin	14	\$801,926	\$227,925
Info Tech Admin	7	\$671,943	\$218,732
Environmental Management	12	\$663,102	\$285,500
Info Tech Network Services	8	\$611,587	\$159,388
Lib(Cole) Reference	32	\$607,162	\$128,475
City Communication	13	\$557,498	\$187,536
Fire Administration	4	\$556,243	\$223,613
Lib(Dove) Tech Svcs	17	\$551,370	\$211,599
Police Pro Standards & Svcs	8	\$539,683	\$197,068
Lib(Dove) Reference	21	\$521,236	\$159,878

Lib(Dove) Circulation	37	\$500,688	\$92,309
Library Cultural Arts	43	\$466,188	\$149,590
Police Admin	5	\$451,515	\$206,416
Info Tech Gis	5	\$400,401	\$147,772
Fire Prevention	5	\$398,419	\$176,176
Records	10	\$386,988	\$147,767
Lib(Dove) Childrens Svcs	14	\$367,900	\$132,775
Fire Support Services	5	\$334,843	\$132,149
Learning Center Bilingual	10	\$302,306	\$75,835
Lib(Cole) Child	13	\$295,672	\$107,061
Lib(Cole) Circulation	28	\$258,772	\$37,602
City Council	7	\$230,778	\$113,341
Lib Community Relations (Dove)	11	\$196,290	\$73,331
Lib (Cole) Genealogy	11	\$188,956	\$26,762
Risk Management	2	\$181,814	\$65,601
Lib (Cole) Admin	2	\$169,296	\$66,167
Learning Center - Literacy	8	\$154,055	\$28,635
Fire Emergency Prep	1	\$107,774	\$44,130
Treasurer	1	\$65,919	\$19,954
City Clerk	2	\$32,650	\$21,428
Ced Planning Commission	7	\$16,431	\$616