

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fitness	23	\$171,986	\$19,971
Administration	2	\$162,101	\$55,541
Recreation	1	\$63,556	\$16,798
Rentals	1	\$62,589	\$20,220
Maintenance	4	\$58,761	\$20,615
Board	11	\$0	\$0