

Department	Employees	Total Wages	Total Retirement & Health Contribution
Animal Control And Shelter	13	\$373,422	\$110,000
Community Development-Engineering	3	\$276,519	\$60,803
Finance	4	\$231,762	\$67,414
Community Development-Public Works-Streets	4	\$217,315	\$74,297
Community Development-Public Works-Parks	4	\$204,713	\$72,387
Community Development-Administration	1	\$172,956	\$36,200
Town Manager	1	\$164,577	\$68,816
Facility Maintenance	8	\$150,375	\$33,311
Community Services-Administration	2	\$148,132	\$47,144
Human Resources	2	\$129,063	\$38,152
Community Services-Museum	2	\$103,666	\$33,360
Community Services-Recreation	15	\$89,561	\$8,331
Community Development-Code Enforcement	3	\$77,814	\$14,955
Town Clerk	1	\$71,228	\$30,833
Community Development-Planning	1	\$58,546	\$21,023
Town Council	6	\$56,323	\$41,349
Community Development-Public Works Administration	2	\$40,814	\$7,004
Community Services-Aquatics	9	\$35,481	\$0