

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	77	\$3,868,237	\$1,096,746
Community Services	134	\$3,493,100	\$730,198
Public Works - Water	55	\$3,329,547	\$911,612
Development	44	\$2,738,316	\$744,896
Administrative Services	43	\$2,639,726	\$812,430
Engineering	39	\$2,538,831	\$696,998
Economic Development - Airport	23	\$1,218,463	\$349,415
City Manager	11	\$1,162,113	\$283,596
Administrative Services - It	15	\$914,363	\$251,745
Economic Development	9	\$556,698	\$165,639
Administrative Services - Hr	6	\$400,043	\$114,881
Municipal Utilities	6	\$386,145	\$108,928
City Council	6	\$64,280	\$26,896