

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	130	\$10,284,443	\$4,532,739
Fire	51	\$6,579,579	\$2,435,388
Public Works	88	\$4,058,209	\$1,595,117
Administrative Services	35	\$1,677,797	\$710,669
Development Services	18	\$939,079	\$362,973
Community Services	74	\$801,832	\$173,324
Administration	3	\$351,996	\$88,707
Council	7	\$33,790	\$11,398