

Department	Employees	Total Wages	Total Retirement & Health Contribution
Compliance	3	\$180,921	\$72,671
Administration	4	\$149,772	\$66,997
Engineering	2	\$126,959	\$37,961
Management	1	\$108,366	\$30,420
Planning	1	\$67,811	\$35,383
Board Of Directors	9	\$0	\$0