

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Skilled Nursing Facility | 57 | \$1,244,704 | \$149,694 |
| Clinic | 22 | \$590,028 | \$72,349 |
| Emergency Room | 5 | \$366,768 | \$28,240 |
| Ambulance | 19 | \$348,998 | \$31,356 |
| Laboratory | 8 | \$322,444 | \$18,226 |
| Dietary | 20 | \$302,804 | \$53,596 |
| Physical Therapy | 5 | \$268,641 | \$25,372 |
| Environmental Services | 18 | \$234,548 | \$46,871 |
| Accounting | 6 | \$226,924 | \$32,542 |
| Maintenance | 7 | \$225,741 | \$26,801 |
| Administration | 4 | \$223,697 | \$24,901 |
| Acute Nursing | 8 | \$175,712 | \$12,599 |
| Radiology | 4 | \$173,247 | \$15,344 |
| Medical Records | 6 | \$156,754 | \$26,417 |
| Surgery | 6 | \$153,190 | \$18,484 |
| Pharmacy | 1 | \$134,359 | \$11,731 |
| Nurs Admin | 2 | \$122,738 | \$16,676 |
| Information Technology | 2 | \$102,074 | \$4,476 |
| Quality Assurance | 1 | \$90,943 | \$11,053 |
| Patient Financial Services | 5 | \$86,348 | \$16,707 |
| Infection Control | 1 | \$84,435 | \$5,253 |
| Human Resources | 2 | \$78,789 | \$10,353 |
| Activities | 5 | \$65,088 | \$9,015 |
| Utilization Review | 1 | \$63,264 | \$2,265 |
| Ultrasound | 1 | \$60,922 | \$9,048 |
| Purchasing | 2 | \$59,925 | \$9,533 |
| Social Services | 2 | \$50,993 | \$8,052 |
| Inservice | 1 | \$47,673 | \$8,764 |
| Board of Directors | 5 | \$0 | \$0 |