

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	7	\$422,995	\$130,988
Administration	3	\$318,686	\$89,452
Recreation	16	\$293,676	\$96,326
Park Maintenance	4	\$235,134	\$89,485
Animal Control	5	\$210,406	\$65,293
Community Services	2	\$195,919	\$62,154
City Clerk	3	\$164,623	\$56,136
Finance	2	\$118,916	\$34,364
Planning	7	\$108,485	\$33,259
Code Enforcement	2	\$60,993	\$8,013
Swimming Pool	12	\$40,056	\$0
City Council	6	\$26,828	\$22,472