

| <b>Department</b>                         | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|---|------------------|--------------------|---|
| Police                                    | 446              | \$35,762,623       | \$13,911,672                                      |
| Water                                     | 272              | \$15,820,448       | \$6,781,590                                       |
| Fire                                      | 145              | \$10,768,487       | \$2,902,412                                       |
| Public Works                              | 209              | \$6,401,543        | \$1,756,563                                       |
| Community Development                     | 47               | \$2,249,249        | \$685,145   |
| Parks                                     | 125              | \$2,222,912        | \$502,043   |
| City Manager                              | 23               | \$1,583,361        | \$379,016   |
| City Attorney                             | 22               | \$1,319,458        | \$486,388   |
| Information Technology                    | 16               | \$1,177,326        | \$426,074   |
| Library                                   | 47               | \$946,987          | \$241,695   |
| Finance                                   | 19               | \$855,226          | \$259,399   |
| City Clerk                                | 17               | \$720,375          | \$293,453   |
| Human Resources                           | 9                | \$426,758          | \$164,344   |
| Mayor                                     | 5                | \$339,468          | \$113,183   |
| Common Council                            | 12               | \$295,828          | \$129,431   |
| San Bernardino Employment Training Agency | 12               | \$259,737          | \$69,744  |
| Civil Service                             | 5                | \$197,592          | \$65,388  |
| City Treasurer                            | 3                | \$124,224          | \$62,681  |