

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	169	\$16,304,444	\$7,100,218
Fire	85	\$9,687,669	\$4,091,227
Public Works	51	\$3,346,427	\$1,239,967
Development Services	27	\$2,043,936	\$751,601
Community Services	110	\$1,500,716	\$271,557
Administrative Services - Finance	19	\$1,222,110	\$458,653
City Administration	11	\$620,221	\$231,374
City Clerk	4	\$392,973	\$145,339
Human Resources	5	\$345,648	\$120,394
Treasury	5	\$278,495	\$91,128
Administrative Services - ITS	5	\$254,802	\$66,953
Management Services	7	\$214,535	\$50,223