

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------------|-----------|--------------|--|
| Police | 148 | \$12,982,080 | \$4,233,693 |
| Fire | 68 | \$9,142,121 | \$2,410,689 |
| Municipal Utilities And Engineering | 121 | \$6,997,990 | \$2,233,234 |
| Quality Of Life | 128 | \$5,037,177 | \$1,724,114 |
| Management Services | 34 | \$1,867,660 | \$485,308 |
| Development Services | 28 | \$1,806,831 | \$424,360 |
| Library | 41 | \$1,320,418 | \$341,216 |
| City Manager | 16 | \$1,269,665 | \$352,384 |
| Information Technology | 17 | \$812,239 | \$178,329 |
| Human Resources | 14 | \$576,638 | \$157,130 |
| Community Service | 28 | \$322,259 | \$64,547 |
| City Clerk | 3 | \$115,766 | \$20,413 |
| City Council | 5 | \$26,847 | \$7,548 |