

Department	Employees	Total Wages	Total Retirement & Health Contribution
City Street & Park Maint	220	\$8,607,773	\$2,730,159
City Community Services Admin	321	\$4,583,675	\$1,098,767
Fire Sta 174	38	\$4,043,469	\$919,598
Fire Sta 175	28	\$3,315,487	\$907,811
City Engineering Admin	45	\$2,881,733	\$934,403
City Animal Care/Adoption Center	72	\$2,154,510	\$526,629
Fire Sta 173	19	\$2,086,009	\$561,578
City Library Admin	67	\$1,568,569	\$382,190
City Building & Safety	26	\$1,446,305	\$472,302
City Manager	19	\$1,444,029	\$451,968
Fire Sta 171	13	\$1,351,687	\$339,099
Fire Sta 177	12	\$1,295,671	\$308,300
Fire Sta 176	13	\$1,292,231	\$341,391
Fire Sta 172	12	\$1,275,201	\$335,951
City Finance	23	\$1,248,230	\$410,330
City Planning	16	\$1,011,443	\$330,236
City Mis	15	\$833,911	\$251,701
City Geo Info Systems	13	\$807,423	\$248,965
Fire Personnel Development	5	\$786,912	\$257,453
Fire Administration	12	\$781,790	\$237,958
Fire Safety	17	\$663,430	\$165,992
Fire Veh & Equipment Maintenance	10	\$533,326	\$147,154
City Personnel	7	\$482,657	\$146,230
City Clerk	10	\$335,322	\$107,459
City Business Licenses	6	\$237,066	\$83,662
Fire Emergency Medical Services	3	\$188,519	\$20,953
City Community Development Admin	1	\$179,978	\$59,054
City Council	5	\$120,306	\$19,409
City Purchasing	2	\$102,347	\$24,292
City Risk Management	1	\$77,744	\$28,300

City Planning Commission	5	\$8,995	\$0
City Treasury Management	1	\$1,799	\$13,822