

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	375	\$38,651,662	\$17,807,514
Fire	184	\$25,671,092	\$10,035,555
Municipal Utilities Company	79	\$5,712,678	\$1,944,003
Solid Waste	86	\$4,794,855	\$1,703,280
Engineering	44	\$4,172,348	\$1,253,555
Parks & Maintenance	65	\$3,741,239	\$1,392,961
Information Technology	27	\$2,809,751	\$794,680
Library	88	\$2,398,378	\$571,331
Recreation	206	\$2,135,539	\$436,813
Planning	33	\$1,944,248	\$586,781
Code Enforcement	27	\$1,718,046	\$567,740
Fleet Services	29	\$1,675,979	\$600,414
City Manager's Office	11	\$1,571,224	\$463,268
Building	16	\$1,262,868	\$422,065
Revenue Services	28	\$1,211,914	\$433,822
Fiscal Services	15	\$1,179,617	\$364,883
Municipal Facilities	19	\$901,754	\$352,189
Human Resources	13	\$896,146	\$287,522
Administrative Services	6	\$843,529	\$258,351
Police Communications	11	\$784,310	\$185,150
Development	5	\$720,475	\$192,454
Housing And Municipal Services	5	\$583,215	\$170,931
Management Services	8	\$577,973	\$185,828
Economic Development	8	\$545,840	\$151,931
Municipal Services	3	\$306,358	\$97,451
Records Management	5	\$281,070	\$92,735
Museum	10	\$229,288	\$69,791
Housing & Municipal Services	1	\$191,085	\$63,023
Mayor And City Council	7	\$182,675	\$116,533
Risk Management	2	\$138,302	\$50,139

Housing	2	\$136,555	\$51,881
Human Resources - Administration	1	\$89,574	\$23,234
City Treasurer/City Clerk	2	\$20,765	\$15,488
Records	1	\$19,742	\$4,068
Utilities	1	\$4,388	\$0