

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	5	\$426,827	\$115,781
City Manager	3	\$318,760	\$61,003
Water	4	\$246,794	\$40,490
Finance	4	\$232,046	\$50,256
Public Works	4	\$187,435	\$87,295
Golf Pro Shop	7	\$132,293	\$34,308
Golf Maintenance	8	\$118,130	\$22,406
Business Office	3	\$105,472	\$28,238
Recreation	7	\$100,881	\$27,274
Animal Shelter	2	\$74,900	\$13,063
Fac & Grounds	1	\$64,362	\$26,002
Aquatics	15	\$58,826	\$2,078
Fleet Maintenance	1	\$57,617	\$19,609
Fac/Parkcemt	2	\$52,896	\$37,963
City Clerk	1	\$52,556	\$20,260
Planning	1	\$46,924	\$10,737
Engineering	1	\$45,029	\$5,564
Building And Safety	1	\$44,524	\$16,726
Code Enforcement	1	\$41,214	\$11,244
Wastewater	1	\$39,596	\$22,221
Jack Smith Park	1	\$31,195	\$9,283
Human Resource Specialist	1	\$29,688	\$8,906
Senior Center	4	\$20,729	\$1,195
Golf Pro	1	\$19,383	\$0
City Council	7	\$84	\$0