

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	94	\$6,399,214	\$2,037,376
Fire Department	26	\$2,700,577	\$676,409
Public Works	44	\$1,924,824	\$774,114
Human Services	133	\$1,709,432	\$384,254
Administrative Services	24	\$1,340,906	\$594,540
Community Development	22	\$939,239	\$380,304
Economic Development	5	\$428,671	\$171,253
City Manager	1	\$272,261	\$100,211
City Council	5	\$71,444	\$79,980
City Attorney	1	\$14,400	\$18,688